

COMMISSION OF THE EUROPEAN COMMUNITIES

COM(79) 523 final.

Brussels, 9 October 1979

MAR 1980

Proposal for a
COUNCIL REGULATION (EEC, EURATOM, ECSC)

adjusting certain daily subsistence allowance rates for officials
on mission laid down in Article 13(9) of Annex VII to the
Staff Regulations of Officials of the European Communities

(submitted to the Council by the Commission)

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FINANCIAL RECORD SHEET

Number of missions in 1978 paid from Brussels appropriations: 25 600

Amount paid out for allowances: Bfrs 127 800 000.

Breakdown of appropriation by destination in 1978:

| | |
|-----------------------------|-------------------------------|
| Outside the Community | approx. 64% = Bfrs 81 792 000 |
| Within the Community | approx. 36% = Bfrs 46 008 000 |
| Belgium, France, Luxembourg | = Bfrs 30 365 280 |

Breakdown of missions by destination in 1978:

| | |
|-----------------------|--------------------------------|
| Outside the Community | approx. 45% or 11 008 missions |
| Within the Community | approx. 55% or 14 592 missions |

Estimate of breakdown of missions within the Community by destination:

| <u>Destination</u> | <u>Percentage</u> |
|--------------------|-------------------|
| Luxembourg | 25% |
| France | 39% |
| Belgium | 2% |

Estimate of breakdown of missions by grade within the Community in 1978:

| | |
|-------|-----|
| A1-A3 | 30% |
| A4-B | 55% |
| C-D | 15% |

The increase in expenditure resulting from the proposed adjustments for budget year 1978, based on the data given above, would have been 2.495%, or Bfrs 3 188 355.

CONCLUSION

Assuming an annual increase of 9% in the number of missions and that the adjustment will take effect on 1 July 1979, the total estimated cost for budget year 1979 would be Bfrs 1 737 650 at item 1301 (Brussels) and Bfrs 1 887 650 at item 1301 (Brussels, Luxembourg, Publications Office).



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adjusting certain daily subsistence allowance
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Article 13(9) of Annex VII to the Staff Regulations
of Officials of the European Communities

THE COUNCIL OF THE EUROPEAN COMMUNITIES,

Having regard to the Treaty establishing a Single Council and a Single
Commission of the European Communities,

Having regard to the Staff Regulations of Officials and Conditions of Employment
of Other Servants of the European Communities laid down in
Regulation (EEC, Euratom, ECSC) No 259/68¹, as last amended by
Regulation (Euratom, ECSC, EEC) No 3085/78², and in particular Article 13(10)
of Annex VII to the Staff Regulations and Articles 22 and 67 of the
Conditions of Employment,

Having regard to the proposal from the Commission,

Whereas, in view of the increase in costs at Community places of employment
in Belgium, France and Luxembourg, the rates of daily subsistence allowance
for officials on mission should be adjusted,

HAS ADOPTED THIS REGULATION:

¹OJ L 56, 4.3.1968, p. 1.

²OJ L 369, 29.12.1978, p. 6.

Article 1

With effect from 1 July 1979 the rates of increase laid down in Article 13 of Annex VII to the Staff Regulations are replaced by the following:

- (a) in paragraph 9(a), the rate for missions to Belgium, France or Luxembourg shall be 40%;
- (b) in paragraph 9(b), the rate for missions to Belgium, France or Luxembourg shall be 52%;
- (c) in paragraph 9(c), the rate shall be 83% for missions to Belgium and 51% for missions to France or Luxembourg.

Article 2

This Regulation shall enter into force on the day following its publication in the Official Journal of the European Communities.

This Regulation should be binding in its entirety and directly applicable in all Member States.

Done at Brussels,

For the Council

The President